

November 19, 2009 **Budget Hearing**

Wolf River Town Hall  
8800 County Road II  
PO Box 338  
Fremont, WI 54940  
Phone: 920-446-3837  
FAX: 920-446-2491

TOWN OF WOLF RIVER  
WINNEBAGO COUNTY, WISCONSIN  
NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF WOLF RIVER

NOTICE IS HEREBY GIVEN that on Thursday, November 19, 2009 at 6:00 p.m. at the Wolf River Town Hall, 8800 County Road II, Fremont, and a PUBLIC HEARING on the PROPOSED 2010 BUDGET of the Town of Wolf River in Winnebago County will be held. The proposed budget in detail is available for inspection at the Town Hall and the Fremont Library or by appointment at the Town Chairman's; phone 920-836-3038. The summary of the proposed budget is sent for posting at the Hahn-a-Lula, Union Star Cheese Factory, Slim & Mary Ann's, Boom Bay Resort, Kiesow's Landing, and Fremont Post Office.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WOLF RIVER

NOTICE IS HEREBY GIVEN that at 7:00 p.m. on Thursday, November 19, 2009, at the Wolf River Town Hall, a SPECIAL TOWN MEETING of the electors called pursuant to Section 60. 12(1) (b) of Wisconsin Statutes by the Town Board for the following purposes will be held:

To adopt the 2009 Town Tax Levy to be paid in 2010 pursuant to Section 60. 10(1) (a) of Wis. Statutes.

#### SUMMARY OF PROPOSED 2009 BUDGET

##### REVENUES CURRENT 2009 PROPOSED 2010

Taxes 260,000 309,162  
Other Taxes 3,000 2,000  
Special Charges -roads 21,034 27,689  
Special Charges - garbage 77,500 85,250

Intergovernmental Revenues 166,758 122,084  
License and Permits 17,750 14,100  
Public Charges for Services 825 825  
Intergovernmental Charges 0 0  
Miscellaneous Revenue 31,100 10,700  
Totals 528,800 571,810

Cash Applied to reduce Levy 35,000 20,000

TOTALS: 563,800 591,810

##### EXPENDITURES

General Government 121,000 132,500  
Public Safety 55,000 68,000  
Health and Human Services 2,200 2500  
Culture, Recreation, Education 14,000 7600  
Capital Outlay 12,000 9000  
Conservation and Development 24,040 12,700  
Public Works ♦ Highways 197,650 210,850  
Public Works ♦ garbage 96,500 107,250

Loan payment 41,410 41,410

TOTAL EXPENDITURES 563,800 591,810

MIL RATE: 2.175 2.544

260,830/119,893,240= 2.175 per \$1000  
309,162/121,492,580= 2.544 per \$1000  
(taxes)(assessed value)  
(taxes)(assessed value)