## November 17, 2014 Budget Hearing Notice

Wolf River Town Hall 8800 County Road II PO Box 338 Fremont, WI 54940 Phone: 920-446-3837

TOWN OF WOLF RIVER WINNEBAGO COUNTY, WISCONSIN

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF WOLF RIVER

NOTICE IS HEREBY GIVEN that on Monday, November 17, 2014 at 6:00 p.m. at the Wolf River Town Hall, 8800 County Road II, Fremont, a PUBLIC HEARING on the PROPOSED 2015 BUDGET of the Town of Wolf River in Winnebago County will be held. The proposed budget in detail is available for inspection at the Town Hall and the Fremont Library or by appointment at the Town Chairman's; phone 920-836-3038. The summary of the proposed budget is sent for posting at the Fremont Post Office.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WOLF RIVER

NOTICE IS HEREBY GIVEN that on Monday, November 17, 2014, immediately following the conclusion of the Budget Hearing, a SPECIAL TOWN MEETING of the electors called pursuant to Section 60.12(1)(b) of Wisconsin Statutes by the Town Board for the following purposes will be held:

TO SET THE 2014 TOWN TAX LEVY to be paid in 2015 pursuant to Section 60.10(1)(a) of Wis. Statutes and to adopt the ELECTORS' RESOLUTION AUTHORIZING HIGHWAY EXPENDITURES pursuant to SS 82.03 for 2015

# SUMMARY OF PROPOSED 2015 BUDGET

REVENUES CURRENT 2014 PROPOSED 2015 Taxes 351,636 368,528 Cash applied to reduce Levy 15,000 0 Other Taxes 2,000 2,000 Special Charges - garbage 86,250 85,250 Intergovernmental Revenues 115,124 121,772 License and Permits 15,550 17,500 Public Charges for Services 1,400 1,600 Intergovernmental Charges 0 0 Miscellaneous Revenue 3,900 2,500 TOTAL REVENUES: 589,860 599,150

## **EXPENDITURES**

General Government 119,000 131,200 Public Safety 90,500 101,000 Health and Human Services 1,500 1,500 Culture, Recreation, Education 5,500 5,000 Capital Outlay 3,000 1,500 Conservation and Development 9,100 9,100 Public Works – Highways 229,850 239,850 Public Works – garbage 90,000 90,000 Loan payment 41,410 0 TOTAL EXPENDITURES 589,860 599,150

#### MIL RATE:

351,636/173,179,130 = 1.97493 per \$1000 368,528/170,686,400 = 2.15909 per \$1000(taxes) (assessed value) (taxes) (assessed value)

Notice is hereby given that a special town meeting of the Electors of the Town of Wolf River, Winnebago County, Wisconsin, will be held in the town at the Town Hall 8800 County Road II, Fremont, WI 54940 on the 17th day of November, 2014 immediately following the conclusion of the Budget Hearing for the purpose of authorizing the expenditure of \$239,850 in calendar year 2015 for construction, maintenance, and repair of highways and bridges, which amount exceeds the statutory amount authorized under WIS STATS 82.03. This special meeting was called on October 27, 2014 by the town board acting pursuant to WIS STATS 60.12

Dated: October 27, 2014

Respectfully submitted, Susan J. Gilbert, Clerk