

TOWN OF WOLF RIVER PROPOSED	BUDGET	2013					
<b>REVENUES</b>	2011	2012	2012	2012	2012	2013	
	Actual	9 mos	3-mos est	Totals	Budget	Budget	
<b>TAXES</b>							
General Property Levy	317,021	302,776	0	302,776	302,776	<b>338,307</b>	
Cash Applied to Reduce Levy	0	0	0	0	0	<b>0</b>	
Delinquent Taxes (other)	4264	3808	0	3,808	2000	<b>2,000</b>	
Special Charges, Cut-Off dredging	0	0	0	0	0	<b>0</b>	
Special Charges, Private roads	27,430	0	0	0	0	<b>0</b>	
Special Charges (Garbage)	<u>85,250</u>	<u>85,250</u>	<u>0</u>	<u>85,250</u>	<u>85,250</u>	<b>85,250</b>	
	433,965	391,834	0	391,834	390,026	<b>425,557</b>	
<b>INTERGOVERNMENTAL REVENUES</b>							
First Dollar Credit	0	0			0		
Wisconsin Shared Revenue	19,043	5,032	9,250	14,282	19,042	<b>14,282</b>	
Transportation Aids	75,492	56,619	18,873	75,492	75,492	<b>75,492</b>	
Recycling Grant	4,847	3,450	0	3,450	4,800	<b>3,450</b>	
Fire Insurance Rebate	4,831	5,032	0	5,032	4,800	<b>5,032</b>	
State Conservation Lands - In Lieu Of	16,147	15,372	300	15,672	16,500	<b>15,672</b>	
Others & MFG 70.114/computer	<u>311</u>	<u>4,377</u>	<u>850</u>	<u>5,227</u>	<u>3,300</u>	<b>3,300</b>	
	120,671	89,882	29,273	119,155	123,934	<b>117,228</b>	
<b>LICENSES &amp; PERMITS</b>							
Room Tax Collection	5599	4404	500	4904	5000	5000	
Licenses	3,225	3155	40	3195	3,000	<b>3,000</b>	
Zoning Changes / Rebate	450	1,350	0	1,350	450	<b>450</b>	
Building Permits/Cond Use/Zoning	5,800	5,425	450	5,975	5,000	<b>5,000</b>	
Dog License Refund/Dog licenses	<u>267</u>	<u>367</u>	<u>0</u>	<u>0</u>	<u>500</u>	<b>350</b>	
	15,341	14,701	990	15,424	13,950	<b>13,800</b>	
<b>PUBLIC CHARGES FOR SERVICES</b>							
Photocopies/hall rental	328	300	50	350	350	300	
Publication fees, Search fees	845	745	150	895	900	<b>900</b>	
	1173	1045	200	1245	1250	1200	
<b>INTERGOVERNMENTAL CHARGES</b>							
Election charges	0	0		0	0	<b>0</b>	
Sanitary District	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>	<b>0</b>	
	0	0		0	0	<b>0</b>	
<b>MISCELLANEOUS REVENUE</b>							
Lake Poygan Invasive species	975	0	0	0	0		
150 Year Celebration/Refund	810	75	0	75	100	75	
Interest -Checking & CD's	2,511	1064	360	1424	3,000	<b>1,500</b>	
Misc. other	<u>1,130</u>	<u>4985</u>	<u>0</u>	<u>4985</u>	<u>3,000</u>	<b>3,000</b>	
	5,426	6124	360	6484	6,100	<b>4,575</b>	
<b>TOTAL REVENUES</b>	<b>576,576</b>	<b>503,586</b>		<b>534,142</b>	<b>535,260</b>	<b>562,360</b>	
Certificates of Deposit 10/22/12	20000						
Certificates of Deposit 10/22/12	60137						
Private Roads Balance 10/22/12	167						
General fund transfer	30000						