

TOWN OF WOLF RIVER - proposed	BUDGET	2016				
<b>REVENUES</b>	<b>2014</b>	2015	2015	2015	<b>2015</b>	<b>2016</b>
	<b>Actual</b>	9 mos	3-mos est	Totals	<b>Budget</b>	<b>Budget</b>
<b>TAXES</b>						
General Property Levy	<b>351,636</b>	368,528	0	368,528	<b>368,528</b>	<b>390,621</b>
Cash Applied to Reduce Levy	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
Delinquent Taxes (other)	<b>4,542</b>	1850	300	2,150	<b>2,000</b>	<b>3,000</b>
Special Charges, Private roads	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
Special Charges (Garbage)	<b>86,460</b>	86,460	0	86,460	<b>85,250</b>	<b>86,460</b>
	<b>442,638</b>	456,838	0	457,138	<b>455,778</b>	<b>480,081</b>
<b>INTERGOVERNMENTAL REVENUES</b>						
Wisconsin Shared Revenue	<b>14,282</b>	2,142	12,140	14,282	<b>14,282</b>	<b>14,282</b>
Transportation Aids	<b>75,492</b>	58,892	19,631	78,523	<b>78,523</b>	<b>78,523</b>
Recycling Grant/lottery credit	<b>3,445</b>	9,455	0	9,455	<b>3,450</b>	<b>3,450</b>
Fire Insurance Rebate	<b>5,517</b>	5,075	0	5,075	<b>5,517</b>	<b>5,517</b>
State Conservation Lands - In Lieu Of	<b>14,237</b>	15,308		15,308	<b>15,000</b>	<b>15,000</b>
Others & MFG 70.114/computer/lottery	<b>1,436</b>	1,242		1,242	<b>5,000</b>	<b>5,000</b>
	<b>114,409</b>	92,114	31,771	123,885	<b>121,772</b>	<b>121,772</b>
<b>LICENSES &amp; PERMITS</b>						
Room Tax Collection	6328	3770	1750	5360	<b>5500</b>	<b>5500</b>
Licenses	<b>3,260</b>	3995	40	4,035	<b>3,200</b>	<b>3,200</b>
Zoning Changes / Rebate	<b>1,650</b>	1,100	550	1,650	<b>500</b>	<b>500</b>
Building Permits/Cond Use/Zoning	<b>7,175</b>	7,940	900	8,840	<b>8,000</b>	<b>8,000</b>
Dog License Refund/Dog licenses	<b>256</b>	271	0	271	<b>300</b>	<b>300</b>
	<b>18,669</b>	17,076	3,240	20,156	<b>17,500</b>	<b>17,500</b>
<b>PUBLIC CHARGES FOR SERVICES</b>						
Photocopies/hall rental	600	160	50	210	<b>600</b>	<b>600</b>
Publication fees, Search fees	1,245	950	100	1050	<b>1,000</b>	<b>1,000</b>
	<b>1845</b>	1110	150	1260	<b>1600</b>	<b>1600</b>
<b>INTERGOVERNMENTAL CHARGES</b>						
Election charges	0	0		0	<b>0</b>	<b>0</b>
Sanitary District	0	0		0	<b>0</b>	<b>0</b>
	<b>0</b>	0		0	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS REVENUE</b>						
150 Year Celebration/Refund	175	50	25	75	<b>0</b>	<b>50</b>
Interest -Checking & CD's	1,717	614	250	864	<b>1,000</b>	<b>1,000</b>
Misc. other	<b>1,132</b>	149	100	249	<b>1,500</b>	<b>1,500</b>
	<b>3,024</b>	813	375	1188	<b>2,500</b>	<b>2,500</b>
<b>TOTAL REVENUES</b>	<b>580,585</b>	<b>567,951</b>		<b>603,627</b>	<b>599,150</b>	<b>623,503</b>
Certificates of Deposit 3/15	86,342					
Certificates of Deposit 13/15	45527					
Private Roads Balance 10/15	7,320					

