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|---------------------------------------|----------------|----------------|---------------|-----------|----------------|----------------------|
| TOWN OF WOLF RIVER BUDGET | | 2008 | | | | |
| | | | | | | |
| | | | | | | |
| REVENUES | 2006 | 2006 | 2007 | 2007 | 2007 | 2007 |
| | Budget | Actual | 9 mos | 3-mos est | Est. total | Budget |
| TAXES | | | | | | |
| General Property Levy | 219,143 | 219,153 | | | 225,563 | 225,563 |
| Cash Applied to Reduce Levy | 50,000 | 50,000 | | | 80,175 | 80,175 |
| Delinquent Taxes (other) | 2,500 | 2709 | 4,660 | 0 | 4660 | 400 |
| Special Charges, Cut-Off dredging | | | | 0 | 0 | |
| Special Charges, Private roads | 11,000 | 11,426 | 11,046 | 0 | 11046 | 11,046 |
| Special Charges (Garbage) | <u>52,500</u> | <u>53,620</u> | <u>67,120</u> | <u>0</u> | <u>67120</u> | <u>67,120</u> |
| | 335,143 | 336,908 | | | 388564 | 384,304 |
| INTERGOVERNMENTAL REVENUES | | | | | | |
| Wisconsin Shared Revenue | 22,400 | 22,403 | 3,360 | 19,043 | 22403 | 22,500 |
| Transportation Aids | 66,400 | 66,399 | 45,710 | 15,237 | 67718 | 69,500 |
| Recycling Grant | 4,800 | 4,925 | 4,922 | 0 | 4922 | 4,500 |
| Fire Insurance Rebate | 3,500 | 3,986 | 3,957 | 0 | 3957 | 4,000 |
| State Conservation Lands - In Lieu Of | 1,300 | 12,665 | 14,411 | 0 | 14110 | 1,300 |
| Others & MFG 70.114/computer | <u>13,500</u> | <u>325</u> | <u>60</u> | <u>0</u> | <u>60</u> | <u>3,500</u> |
| | 111,900 | 110,703 | 72,420 | | 113170 | 105,300 |
| LICENSES & PERMITS | | | | | | |
| Room Tax Collection | | 0 | 2493 | 1400 | 3893 | 0 |
| Licenses | 3,400 | 3,681 | 3660 | 40 | 3700 | 3,600 |
| Zoning Changes / Rebate | 1,000 | 2,250 | 900 | 0 | 900 | 1,000 |
| Building Permits/Cond Use/Zoning | 8,500 | 8,025 | 6,150 | 1,725 | 7875 | 8,500 |
| Dog License Refund | 350 | 328 | 0 | 340 | 340 | 325 |
| | 13,250 | 14,284 | 13,203 | 3,505 | 16708 | 13,425 |
| PUBLIC CHARGES FOR SERVICES | | | | | | |
| Photocopies | | 50 | 25 | 0 | 25 | |
| Publication fees, Search fees | 600 | 710 | 679 | 225 | 904 | 500 |
| | 600 | 760 | 704 | 225 | 929 | 500 |
| INTERGOVERNMENTAL CHARGES | | | | | | |
| Election charges | 0 | 0 | 0 | 0 | 0 | 0 |
| Sanitary District | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS REVENUE | | | | | | |
| Lake Poygan Invasive species | | | 21569 | 0 | 21569 | |
| 150 Year Celebration/Refund | | 1368 | 550 | 75 | 625 | |
| Interest -Checking & CD's | 7,000 | 12,287 | 10553 | 3,518 | 14071 | 12,000 |
| Sale of Town Hall/Century/other | <u>3,700</u> | <u>2,626</u> | <u>3910</u> | <u>0</u> | <u>3910</u> | <u>1,800</u> |
| | 10,700 | 16,281 | 36582 | 3,593 | 40175 | 13,800 |
| TOTAL REVENUES | 470,593 | 478,936 | | | 559546 | 517,329 |
| Certificates of Deposit | | 28,004 | | | | |
| Private Roads Balance 9/30/06 | | 28,028 | | | 36299 | |

