

| 2012 BUDGET | |
|-------------------------------------|------------------|
| REVENUES | |
| TAXES | \$302,776 |
| CASH APPLIED TO REDUCE LEVY | 0 |
| OTHER TAXES | \$2,000 |
| SPECIAL CHARGES – GARBAGE | \$86,250 |
| INTERGOVERNMENTAL REVENUE | \$123,934 |
| LICENSES AND PERMITS | \$13,950 |
| PUBLIC CHARGES FOR SERVICES | \$1,250 |
| INTERGOVERNMENTAL CHARGES | \$0 |
| MISCELLANEOUS REVENUE | \$6,100 |
| TOTAL REVENUES | \$535,260 |
| EXPENDITURES | |
| GENERAL GOVERNMENT | \$112,300 |
| PUBLIC SAFETY | \$81,000 |
| HEALTH AND HUMAN SERVICES | \$2,000 |
| CULTURE, RECREATION, EDUCATION | \$4,000 |
| CAPITAL OUTLAY | \$5,000 |
| CONSERVATION AND DEVELOPMENT | \$9,200 |
| PUBLIC WORKS – HIGHWAYS | \$190,350 |
| PUBLIC WORKS – GARBAGE/RECYCLING | \$90,000 |
| LOAN PAYMENT | \$41,410 |
| TOTAL EXPENDITURES | \$535,260 |

MIL RATE $302,776/172,086,840 = \$1.7594$ per \$1000

Approved: November 28, 2011

Randy Rutten, Chairman

Attested: Susan J. Gilbert, Clerk

Bill Liedtke, Supervisor

Dave Koepp, Supervisor